

PARTIDO DEVELOPMENT ADMINISTRATION
CAPITAL OUTLAY
AMENDED CONSOLIDATED ANNUAL PROCUREMENT PLAN
CY 2012
as of September 2012

#	PARTICULARS	QTY.	UNIT	UNIT COST	TOTAL COST	SCHEDULE (Quarter)				MODE OF PROCUREMENT
						1st	2nd	3rd	4th	
1. General Administration and Support Services										
A. Building and Structure Outlay										
1	Install additional transmission pipe in Goa	1	lot	2,500,000.00	2,500,000.00				1	Bidding
2	Install 220 volts in TW pump in Garchitorena	1	lot	250,000.00	250,000.00				1	Negotiated Proc.
3	Installation of overhead wiring for TW/BW pump CA WTP	1	lot	250,000.00	250,000.00				1	Negotiated Proc.
4	Rehabilitation of WTP equipment & facilities	1	lot	500,000.00	500,000.00				1	Negotiated Proc.
5	Office Renovation (Billing Section)	1	lot	21,195.00	21,195.00			1		By-Administration
6	Office Renovation (Accounting Section)	1	lot	160,000.00	160,000.00			1		By-Administration
7	Fabrication and installation of steel door at CHRD	1	lot	45,000.00	45,000.00			1		Shopping
B. Furnitures, Fixtures and I.T./Equipment										
1	Laptop	2	set	45,000.00	90,000.00			2		Shopping
2	Check Writer (Admin)	1	unit	10,000.00	10,000.00				1	Shopping
3	Bundy Clock	2	unit	10,000.00	20,000.00			2		Shopping
4	Computer (w/ printer, AVR & UPS)	1	set	30,000.00	30,000.00				1	Shopping
5	Cellphone (WTP Communication Fac.)	1	lot	25,000.00	25,000.00				1	Shopping
	<i>Buy 1 take 1</i>	5	unit	2,000.00						
	<i>Plan 1200</i>	1	unit	15,000.00						
6	Air-con (2 HP) (Billing)	2	unit	25,000.00	50,000.00					Shopping
7	Computer Desktop (Billing)(CPU only)	1	set	17,200.00	17,200.00			1		Shopping
8	Computer Printer (EPSON LX-300) (Billing)	2	unit	12,500.00	25,000.00			1		Shopping
9	LCD Monitor (Accounting)	4	units	6,250.00	25,000.00			4		Shopping
10	Laptop (billing)	1	unit	30,000.00	30,000.00				1	Shopping
11	Generator Set 3000watts	1	units	25,000.00	25,000.00				1	Shopping
12	Laptop/or Desktop	1	unit	36,000.00	36,000.00				1	Shopping
13	Computer Set (High-end)	4	set	40,000.00	160,000.00			1		Shopping
14	Printer	3	unit	10,000.00	30,000.00			1		Shopping
15	Microwave oven	1	unit	4,000.00	4,000.00			1		Shopping
16	TV & Component	1	unit	20,000.00	20,000.00			1		Shopping
17	Sofa	1	set	12,000.00	12,000.00			1		Shopping
18	Photocopier	1	unit	60,000.00	60,000.00			1		Shopping
19	Dynamic Microphone w/ accessories	3	unit	15,000.00	45,000.00			3		Shopping
20	Amplifier	1	unit	10,000.00	10,000.00			1		Shopping

21	Aircon	1	unit	25,000.00	25,000.00	1	Shopping
22	Audio Mixer	1	unit	23,000.00	23,000.00	1	Shopping
23	Stereo Headphone (4 pcs/set)	1	set	20,000.00	20,000.00	1	Shopping
24	EPSON LQ300 Printer	1	unit	12,500.00	12,500.00	1	Shopping
25	Split-type Aircondition, 1HP	1	unit	25,000.00	25,000.00	1	Shopping

C. WTP EQUIPMENT/MACHINE

1	Chemical dosing Pumps for various WTP <i>Alum Dosing Pumps, 140LPH CAP. (Caramoran & Logonoy)</i> <i>Chlorine Dosing Pumps, 25LPH Cap. (Gar, Pres, Tig & Goo)</i> <i>Chlorine Dosing Pumps, 7.1-11 LPH Cap. (Gar, Pre, Tin & SJ)</i> Turbidity Meter for Garchitorea WTP	1	lot	740,000.00	740,000.00	1	Bidding
2	Dewatering Pump, 3x3	2	unit	150,000.00			
3		3	unit	100,000.00			
2		2	units	70,000.00		1	
1		1	unit	70,000.00		1	
3		1	unit	50,000.00		1	Shopping

D. PIPELINES AND APPURTENANCES

1	Installation of additional distribution line in Mabalbalod, Tigaon, Camarines Sur	1	ls	2,700,000.00	2,700,000.00	1	Bidding
2	Rehabilitation of Distribution Network	1	ls	500,000.00	500,000.00	1	Negotiated Proc. Bidding
3	Purchase of Network Pipes and Fittings	1	ls	1,250,000.00	1,250,000.00	1	By-Administration
4	Construction of PWSS Stockroom and Chlorine	1	ls	500,000.00	500,000.00		
TOTAL					10,365,895.00		

Prepared by:


CATHERINE C. PADIN
Acting Property/Supply Officer

Recommending Approval:


RAMON FUENTEBELLA
BAC Chairman

Approved by:


ROSA B. FATOLICO
Administrator I